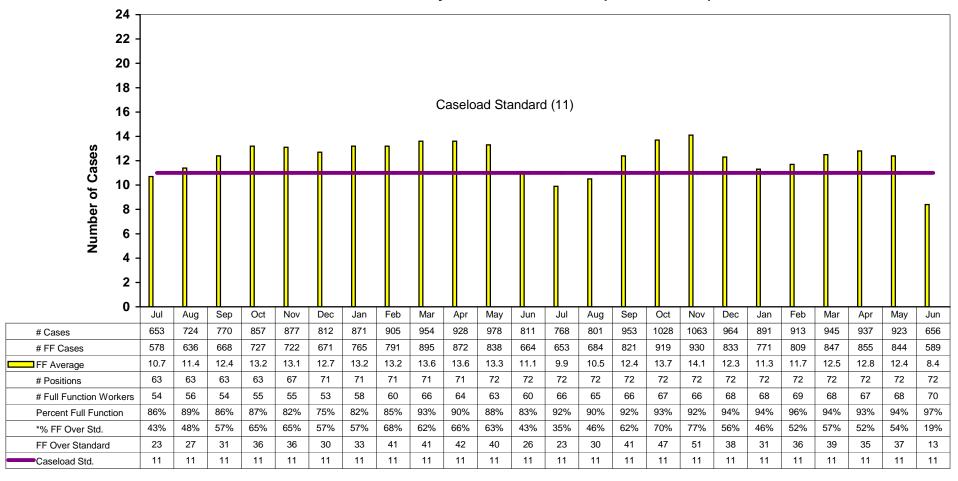
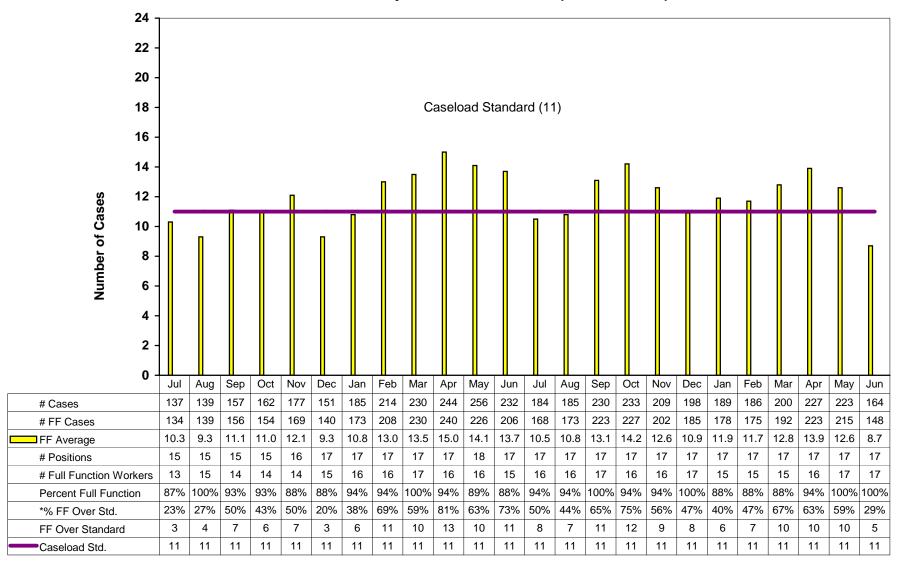
Statewide Investigation Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265/SB113)



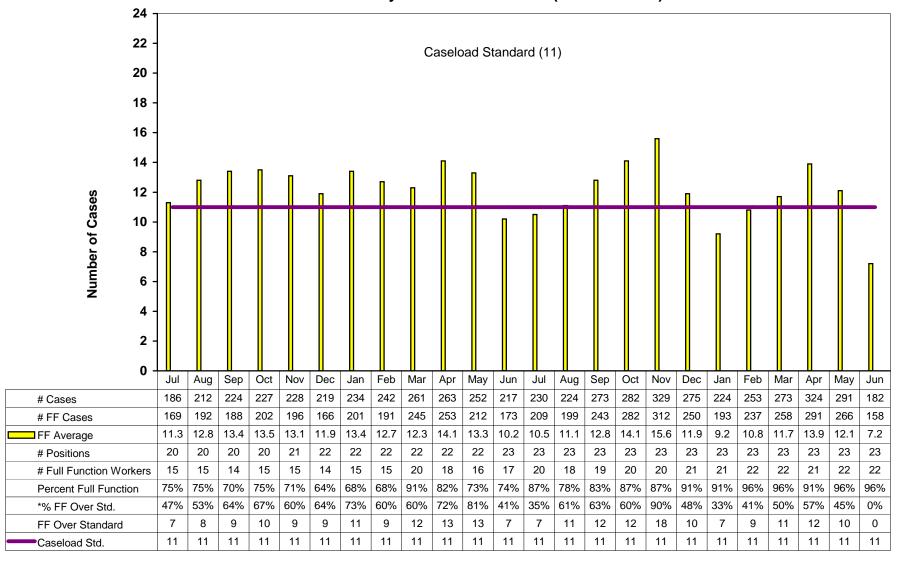
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC1 Investigation Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265/SB113)



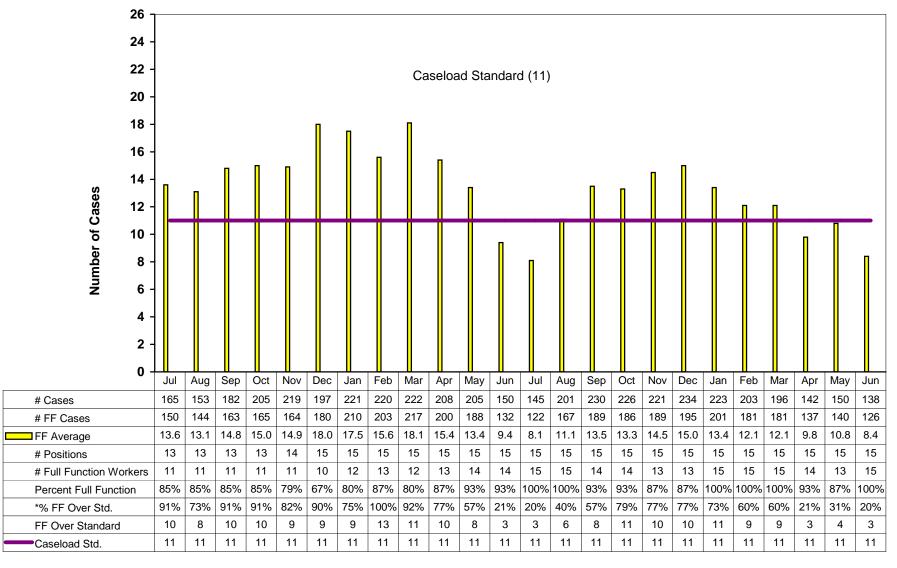
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC2 Investigation Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265/SB113)



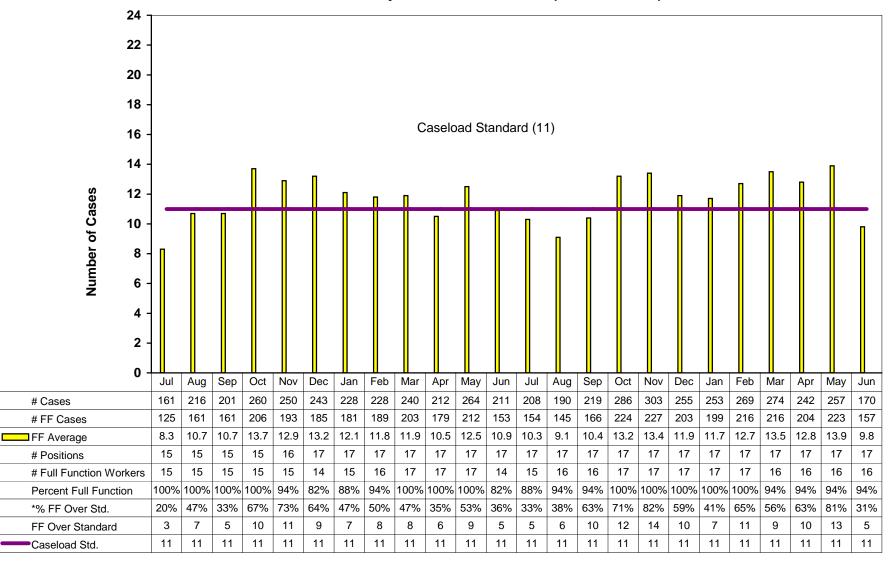
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Kent Investigation Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265/SB113)



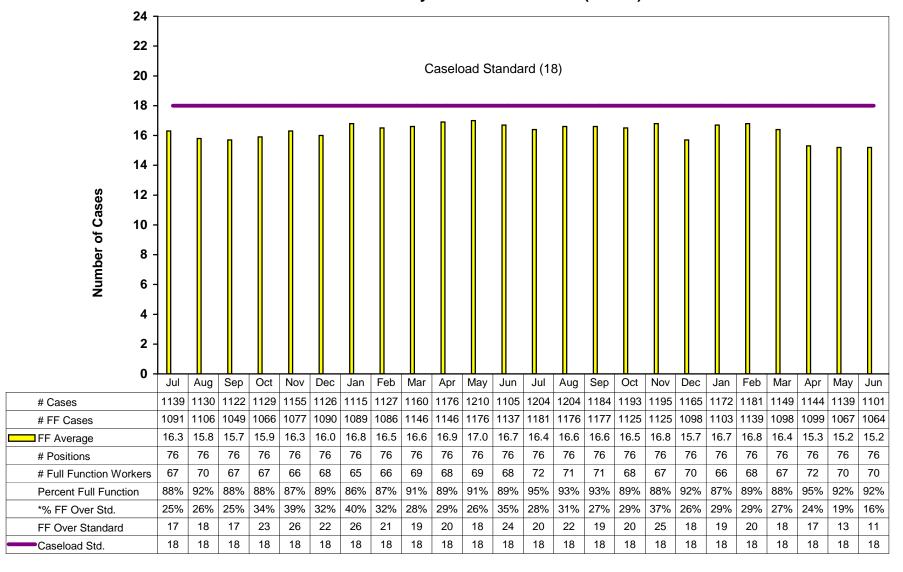
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Sussex Investigation Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265/SB113)



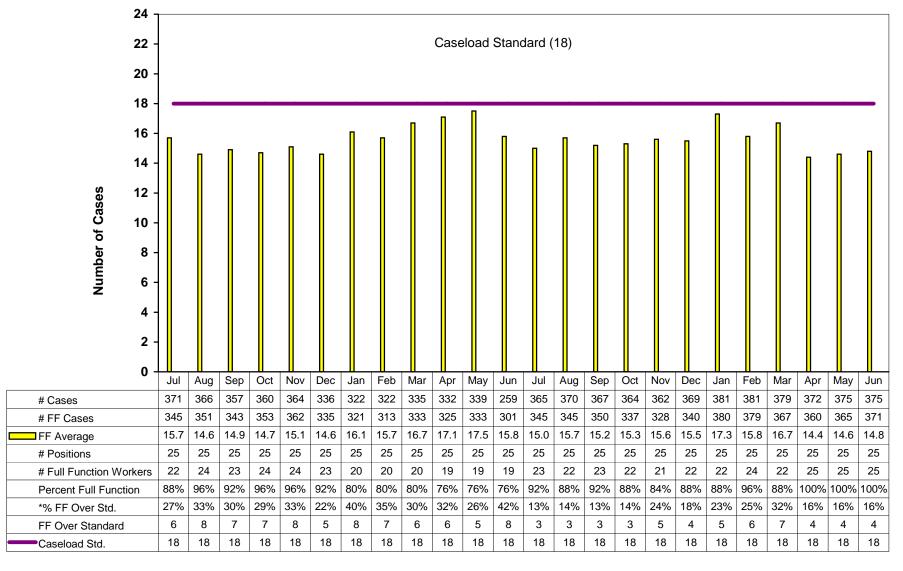
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Statewide Treatment Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265)



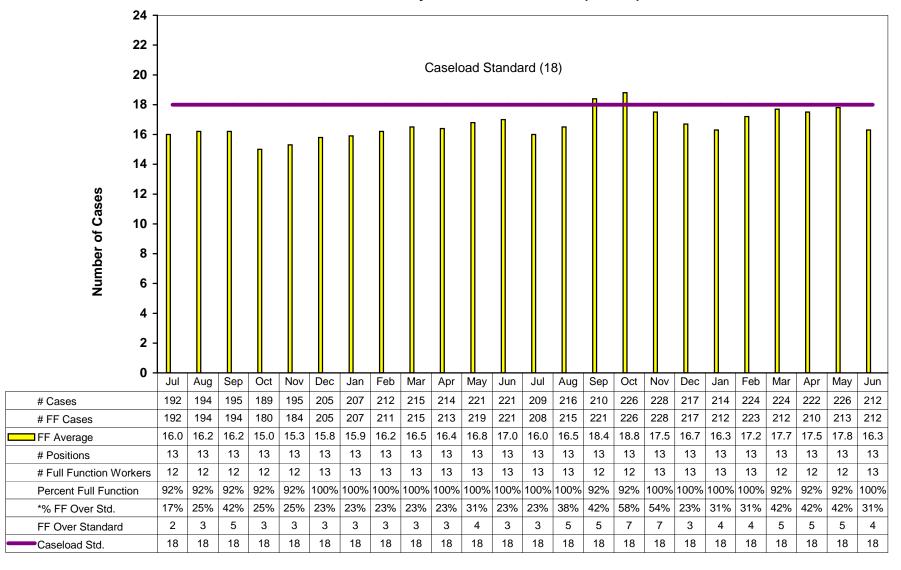
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC1 Treatment Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265)



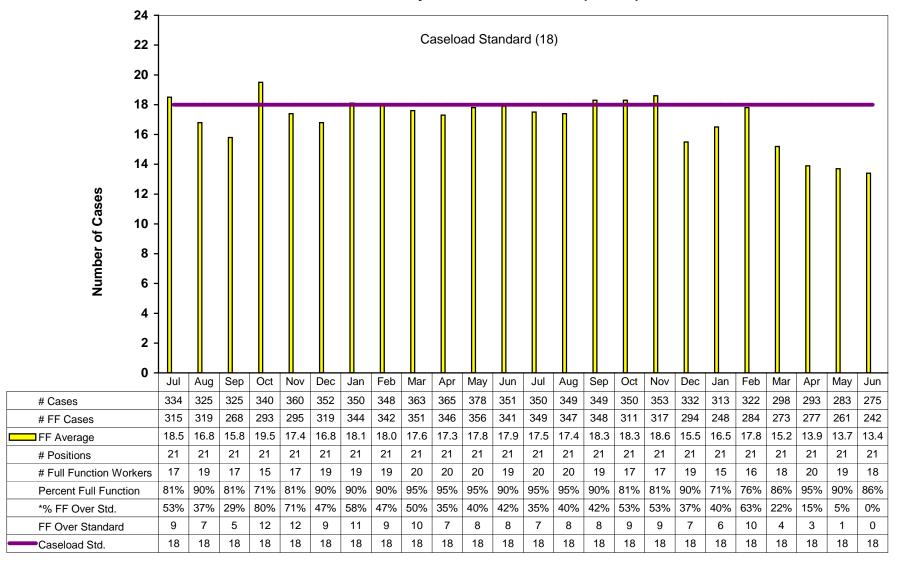
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC2 Treatment Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265)



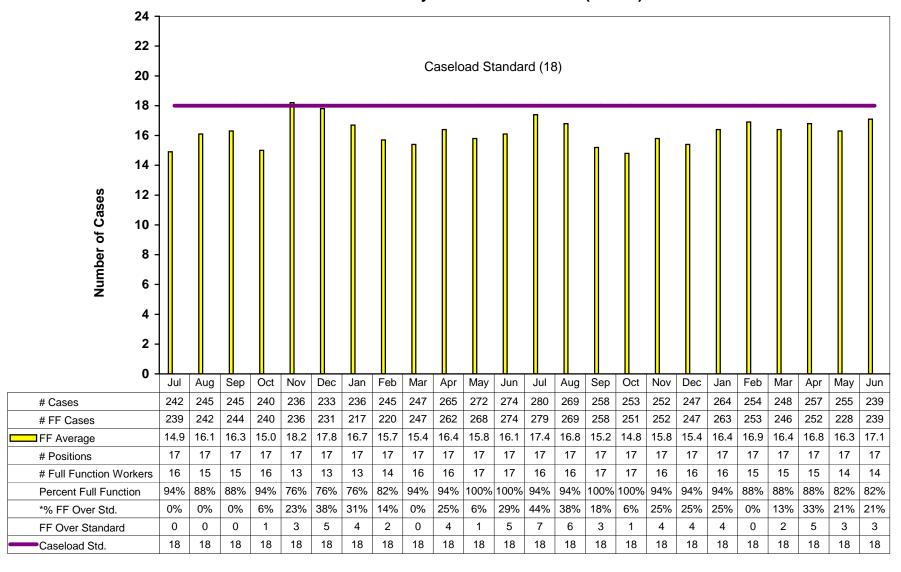
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Kent Treatment Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265)



^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Sussex Treatment Caseloads for Jul 2010 - Jun 2012 based on Fully Functional Workers (SB265)



^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

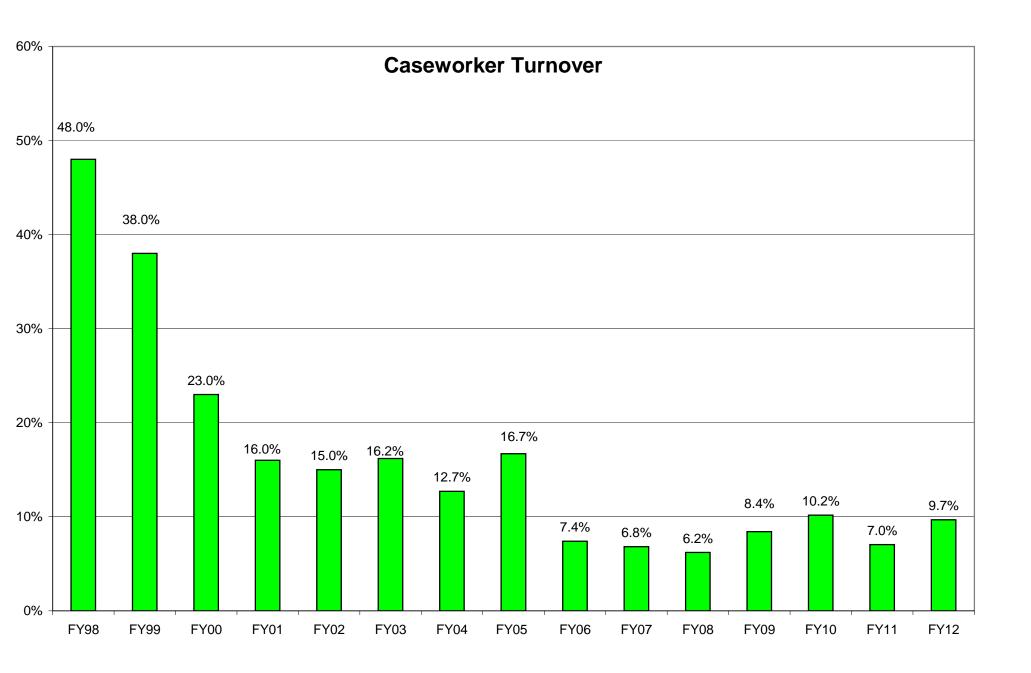
CASELOADS OVER STANDARD - 6/30/12

Investigation

	Number Over Standard Greater Than 5	17	18	19	20	21+
NCC 1	0	0	0	0	0	0
NCC 2	0	0	0	0	0	0
Kent	2	1	1	0	0	0
Sussex	1	1	0	0	0	0
Total	3	2	1	0	0	0

Treatment

	Number Over Standard Greater Than 5	24	25	26	27+
NCC 1	1	0	0	0	1
NCC 2	0	0	0	0	0
Kent	0	0	0	0	0
Sussex	0	0	0	0	0
Total	1	0	0	0	1
	<u> </u>				*POC



FY09- Q1	To	tal FTE	Comp	lement				Turnov	/er					Percen	t Turnover	•		
(7/1/08-9/30/08)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	15	0	58) 1	0	0	0	1	0.0%	5.6%	0.0%	0.0%		1.7%
Treatment	26	18	19	18	0	81	1	2	0	0	0	3	3.8%	11.1%	0.0%	0.0%		3.7%
Total Inv & Trt	40	36	30	33		139	1	3	0	0	0	4	2.5%	8.3%	0.0%	0.0%	0.00%	2.9%
Foster Home	0	7	0	7		14) 1	0	0	0	1						7.1%
After-hours	0	0	0	0	17	17		0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	(0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4		0	0	0	0	0					0.00%	0.0%
Total	40	43	30	40	25	178	1	4	0	0	0	5	2.5%	9.3%	0.0%	0.0%	0.0%	2.81%
																_	_	_
EVOD O2	Ta	tal ETE	Camp	lomont				Turna	.o.r					Doroon	4 Turnever			

FY09- Q2	To	tal FTE	Comp	lement				Turno	ver					Percen	t Turnover			
(10/1/08-12/31/08)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58		1 0	1	0	0	2	7.1%	0.0%	8.3%	0.0%		3.4%
Treatment	26	16	21	18	0	81		0 0	0	1	0	1	0.0%	0.0%	0.0%	5.6%		1.2%
Total Inv & Trt	40	34	33	32		139		1 0	1	1	0	3	2.5%	0.0%	3.0%	3.1%	0.00%	2.2%
Foster Home	0	7	0	7		14		0 0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17		0 0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2		0 0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2		0 0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4		0 0	0	0	0	0					0.00%	0.0%
Total	40	41	33	39	25	178		1 0	1	1	0	3	2.5%	0.0%	3.0%	2.6%	0.0%	1.69%

FY09- Q3	To	tal FTE	Comp	lement				Turnov	/er					Percen	t Turnover			
(1/1/09-3/31/09)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58	0	0	0	1	0	1	0.0%	0.0%	0.0%	7.1%		1.7%
Treatment	26	16	21	18	0	81		2	1		0	3	0.0%	12.5%	4.8%	0.0%		3.7%
Total Inv & Trt	40	34	33	32		139	0	2	1	1	0	4	0.0%	5.9%	3.0%	3.1%	0.00%	2.9%
Foster Home	0	7	0	7		14		0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	(0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	(0	0	0	0	0					0.00%	0.0%
Total	40	41	33	39	25	178	0	2	1	1	0	4	0.0%	4.9%	3.0%	2.6%	0.0%	2.25%

FY09- Q4	To	tal FTE	Comp	lement				Turnov	er					Percen	t Turnover			
(4/1/09-6/30/09)					State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58	1	1				2	7.1%	5.6%	0.0%	0.0%		3.4%
Treatment	26	16	21	18	0	81	1					1	3.8%	0.0%	0.0%	0.0%		1.2%
Total Inv & Trt	40	34	33	32		139	2	1	0	0	0	3	5.0%	2.9%	0.0%	0.0%	0.00%	2.2%
Foster Home	0	7	0	7		14		0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17		0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4		0	0	0	0	0					0.00%	0.0%
Total	40	41	33	39	25	178	2	1	0	0	0	3	5.0%	2.4%	0.0%	0.0%	0.0%	1.69%

FY10- Q1	То	tal FTE	Comp	lement				Turnov	er					Percen	t Turnover	•		
(7/1/09-9/30/09)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58	(1	0	1	0	2	0.0%	5.6%	0.0%	7.1%		3.4%
Treatment	26	16	21	18	0	81	(0	0	0	0	0	0.0%	0.0%	0.0%	0.0%		0.0%
Total Inv & Trt	40	34	33	32	0	139	0	1	0	1	0	2	0.0%	2.9%	0.0%	3.1%	0.00%	1.4%
Foster Home	0	6	0	7	0	13		1	0	0	0	1						7.7%
After-hours	0	0	0	0	17	17	C	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2		0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	C	0	0	0	0	0					0.00%	0.0%
Total	40	40	33	39	25	177	0	2	0	1	0	3	0.0%	5.0%	0.0%	2.6%	0.0%	1.69%

FY10- Q2	Tot	al FTE	Comp	lement			1	Turnov	er					Percen	t Turnover			
(10/1/09-12/31/09)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	15	18	13	14	0	60	1		2	0	0	3	6.7%	0.0%	15.4%	0.0%		5.0%
Treatment	25	15	21	18	0	79	2		1	0	0	3	8.0%	0.0%	4.8%	0.0%		3.8%
Total Inv & Trt	40	33	34	32	0	139	3	0	3	0	0	6	7.5%	0.0%	8.8%	0.0%	0.00%	4.3%
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	0.0%
Total	40	39	34	39	25	177	3	0	3	0	0	6	7.5%	0.0%	8.8%	0.0%	0.0%	3.39%

FY10- Q3	To	tal FTE	Comp	lement			1	Turnov	/er					Percen	t Turnover			
(01/01/10-03/31/10)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	15	20	13	15	0	63	0	0	1	0	0	1	0.0%	0.0%	7.7%	0.0%		1.6%
Treatment	25	13	21	17	0	76	1	3	0	1	0	5	4.0%	23.1%	0.0%	5.9%		6.6%
Total Inv & Trt	40	33	34	32	0	139	1	3	1	1	0	6	2.5%	9.1%	2.9%	3.1%	0.00%	4.3%
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	0.0%
Total	40	39	34	39	25	177	1	3	1	1	0	6	2.5%	7.7%	2.9%	2.6%	0.0%	3.39%

FY10- Q4	To	tal FTF	Comp	lement				Turnov	er					Percen	t Turnover			
(04/01/10-06/30/10)					State	Total				Sussex	State	Total	NC1 %				State %	Total %
Investigation	15	20	13	15	0	63	C	1	0	0	0	1	0.0%	5.0%	0.0%	0.0%		1.6%
Treatment	25	13	21	17	0	76	C	0	1	0	0	1	0.0%	0.0%	4.8%	0.0%		1.3%
Total Inv & Trt	40	33	34	32	0	139	0	1	1	0	0	2	0.0%	3.0%	2.9%	0.0%	0.00%	1.4%
Foster Home	0	6	0	7	0	13	C	1	0	0	0	1						7.7%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	C	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	C	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	C	0	0	0	0	0					0.00%	0.0%
Total	40	39	34	39	25	177	0	2	1	0	0	3	0.0%	5.1%	2.9%	0.0%	0.0%	1.69%

FY11- Q1				lement				Γurno\								t Turnover			
(07/31/10-09/30/10)		NC2	Kent	Sussex	State	Total	NC1		Kent	Sussex	State	Total		NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	15	20	13				1	2		0	0			6.7%	10.0%	0.0%	0.0%		4.8%
Treatment	25						C				0			0.0%	0.0%	0.0%	0.0%		0.0%
Total Inv & Trt	40	33	34	32	0	139	1	2	0	0	0	3		2.5%	6.1%	0.0%	0.0%	0.00%	2.2%
Foster Home	0	6	0	7	0	13	C	0	0	0	0	0							0.0%
After-hours	0	0	0	0	18	18	C	0	0	0	0	0						0.00%	0.0%
IA	0	0	0	0	2	2	C	0	0	0	0	0						0.00%	0.0%
Special Inv	0	0	0	0	2	2	C	0	0	0	0	0						0.00%	0.0%
Hotline	0	0	0	0	4	4	C	0	0	0	0	0						0.00%	0.0%
Total	40	39	34	39	26	178	1	2	0	0	0	3		2.5%	5.1%	0.0%	0.0%	0.0%	1.69%
																	•	•	
FY11- Q2	То	tal FT	Comp	lement				Turnov	/er						Percen	t Turnover			
(10/01/10-12/31/10)		NC2	Kent	Sussex	State	Total	NC1		Kent	Sussex	State	Total	I	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	17	_	15				C			0	0		_	0.0%	0.0%	0.0%	0.0%		0.0%
Treatment	25	_	21				C			1	0		_	0.0%	0.0%	9.5%	5.9%		3.9%
Total Inv & Trt	42						0			1	0			0.0%	0.0%	5.6%	2.9%	0.00%	2.0%
													П	3.0 70	3.0 70	0.070		0.0070	2.070
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						-	0.0%
		T		† <u>'</u>	ľ			 	T			T .						<u> </u>	0.070
After-hours	0	0	0	0	18	18	C	0	0	0	0	0						0.00%	0.0%
IA	0						C				0							0.00%	0.0%
Special Inv	0	_					0											0.00%	0.0%
Hotline	0	_					0				0							0.00%	0.0%
Total	42	_	36				_				0			0.0%	0.0%	5.6%	2.4%	0.00 %	1.61%
Total	42	41	30	41	20	100		l o	4		U	J		0.0 /0	0.0 /0	3.0 /0	2.4 /0	0.0 /6	1.01/6
FY11- Q3	То	tal ET	Comp	lement				Γurnov	·or			1			Dorcon	t Turnover		ı	
(01/01/11-03/31/11)			Kent	Sussex	State	Total									I CICCII	LIUIIIOVEI			
Investigation	17		IXCIII	OUSSEX					Kant	SHEEDY	State	Total		NC1 %	NC2 %	Kent %		State %	Total %
Treatment		22	15	17			NC1		Kent	Sussex	State	Total	_	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Treatment		22	15		0	71	C	0	0	Sussex 0	0	0		0.0%	0.0%	0.0%	Sussex % 0.0%	State %	0.0%
Total Inv & Trt	25	13	21	17	0	71 76	2	0	0	0	0	0		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%		0.0% 2.6%
Total Inv & Trt		13	21	17	0	71 76	C	0	0	0	0	0		0.0%	0.0%	0.0%	Sussex % 0.0%	State % 0.00%	0.0%
	25 42	13 35	21 36	17 34	0	71 76 147	2	0 0	0	0	0	2		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%		0.0% 2.6% 1.4%
Total Inv & Trt Foster Home	25	13 35	21 36	17 34	0	71 76 147	2	0 0	0	0	0	2		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%		0.0% 2.6%
	25 42	13 35	21 36	17 34	0	71 76 147	2	0 0	0	0	0	2		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%		0.0% 2.6% 1.4%
Foster Home	25 42 0	13 35 6	21 36	17 34	0 0 0	71 76 147	2 2 2	0 0 0	0	0	0 0 0	0 2 2 2		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.00%	0.0% 2.6% 1.4% 0.0%
Foster Home After-hours	25 42 0	13 35 6	21 36 0	17 34 7	0 0 0 0	71 76 147 13	2 2 2 0 0 0	0 0 0	0	0	0 0 0	0 2 2 2 0 0		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.00%	0.0% 2.6% 1.4% 0.0%
Foster Home After-hours	25 42 0	13 35 6	21 36 0	7 0 0	0 0 0 0	71 76 147 13 18 2	000000000000000000000000000000000000000	0 0 0 0	0	0 0 0	0 0 0 0	0 2 2 0 0 0 0		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0%
Foster Home After-hours IA Special Inv	25 42 0 0 0 0	13 35 6 0 0	21 36 0 0 0 0	7 34 7 0 0 0	0 0 0 0 18 2 2	71 76 147 13 18 2	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0 0 0 0 0 0	0 0 0 0 0 0	0 2 2 0 0 0 0 0 0		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0%
Foster Home After-hours IA Special Inv Hotline	25 42 0 0 0 0 0 0	13 35 6 0 0 0 0	21 36 0 0 0 0 0 0	7 34 7 0 0 0 0	0 0 0 0 18 2 2 4	71 76 147 13 18 2 2 4	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0		0.0% 8.0% 4.8%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0%
Foster Home After-hours IA Special Inv	25 42 0 0 0 0	13 35 6 0 0 0 0	21 36 0 0 0 0 0 0	7 34 7 0 0 0 0	0 0 0 0 18 2 2 4	71 76 147 13 18 2 2 4	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0		0.0% 8.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0%
Foster Home After-hours IA Special Inv Hotline Total	25 42 0 0 0 0 0 0 0 42	13 35 6 0 0 0 0 41	211 366 0 0 0 0 0 0 0 0 366	17 34 7 0 0 0 0 41	0 0 0 0 18 2 2 4	71 76 147 13 18 2 2 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0		0.0% 8.0% 4.8%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4	25 42 0 0 0 0 0 0 42	13 35 6 0 0 0 41 tal FTI	21 36 0 0 0 0 0 0 0 0 36 EComp	17 34 7 0 0 0 0 41	0 0 0 0 18 2 2 2 4	71 76 147 13 13 18 2 2 4 186	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 2 2 2 0 0 0 0 0 0 2		0.0% 8.0% 4.8%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 1.08%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11)	25 42 0 0 0 0 0 42 To	1335 35 6 0 0 0 0 41 tal FTE	21 36 0 0 0 0 0 0 0 0 36 EComp	17 34 7 0 0 0 0 41 lement Sussex	0 0 0 0 18 2 2 2 4 26	71 76 147 13 13 2 2 4 186	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 2 0 0 0 0 0 2 2		0.0% 8.0% 4.8% 4.8%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 1.08%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation	25 42 0 0 0 0 0 42 To NC1	1335 35 0 0 0 0 41 tal FTE NC2	211 36 0 0 0 0 0 0 0 0 36 Section Section	17 34 7 0 0 0 0 0 41 Sussex 17	0 0 0 18 2 2 4 26	71 76 147 13 18 2 2 4 186	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9%	0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 1.08% Total %
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment	25 42 0 0 0 0 0 0 42 To NC1 17	1335 6 6 0 0 0 0 0 41 tal FTE NC2 23 13	21 36 0 0 0 0 0 0 0 36 EComp Kent 15 21	17 34 7 0 0 0 0 41 Sussex 17 17	0 0 0 1 18 2 2 2 4 26	71 76 147 13 18 2 2 4 186 Total 72	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation	25 42 0 0 0 0 0 42 To NC1	1335 6 6 0 0 0 0 0 41 tal FTE NC2 23 13	21 36 0 0 0 0 0 0 0 36 EComp Kent 15 21	17 34 7 0 0 0 0 41 Sussex 17 17	0 0 0 1 18 2 2 2 4 26	71 76 147 13 18 2 2 4 186 Total 72	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9%	0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 1.08% Total %
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt	25 42 0 0 0 0 0 0 42 To NC1 17 25 42	13 35 6 0 0 0 41 tal FTI NC2 23 13 36	21 36 0 0 0 0 0 0 36 EComp Kent 15 21 36	17 34 7 0 0 0 0 41 Sussex 17 17	0 0 0 18 2 2 4 26 State	71 76 147 13 18 2 2 4 186 70 70 71 72 74 74 74	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6% 3.4%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment	25 42 0 0 0 0 0 0 42 To NC1 17	13 35 6 0 0 0 41 tal FTI NC2 23 13 36	21 36 0 0 0 0 0 0 36 EComp Kent 15 21 36	17 34 7 0 0 0 0 41 Sussex 17 17	0 0 0 18 2 2 4 26 State	71 76 147 13 18 2 2 4 186 70 70 71 72 74 74 74	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt	25 42 0 0 0 0 0 0 42 To NC1 17 25 42	13 35 6 0 0 0 41 tal FTI NC2 23 13 36	21 36 0 0 0 0 0 0 36 EComp Kent 15 21 36	17 34 7 0 0 0 0 41 Sussex 17 17	0 0 0 18 2 2 4 26 State	71 76 147 13 18 2 2 4 186 70 70 71 72 74 74 74	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6% 3.4%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt Foster Home	255 422 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 35 6 0 0 0 0 41 tal FTE NC2 23 13 36	21 36 0 0 0 0 0 0 36 EComp Kent 15 21 36	17 34 7 0 0 0 0 41 Sussex 17 17 34	0 0 0 18 2 2 4 26 State 0 0	71 76 147 13 18 2 2 4 186 Total 72 76 148	C C C C C C C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 2 Total 3 2 5		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% 1.08% 4.2% 2.6% 3.4%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt	25 42 0 0 0 0 0 0 42 To NC1 17 25 42	13 35 6 0 0 0 0 41 tal FTE NC2 23 13 36	21 36 0 0 0 0 0 36 EComp Kent 15 21 36 0 0 0 0 0 0 0 0 0 0 0 0 0	17 34 7 00 00 01 41 lement Sussex 17 177 34	0 0 0 18 2 2 4 26 State 0 0	71 76 147 13 18 2 2 4 186 Total 76 148 13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 2 Total 3 2 5		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt Foster Home	255 422 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	133 35 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	211 366 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 34 7 0 0 0 0 41 Sussex 17 17 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 18 2 2 4 26 State 0 0	71 76 147 13 18 2 2 4 186 Total 76 148 13 13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 Total 3 2 5		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% 1.08% 4.2% 2.6% 3.4%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt Foster Home After-hours	255 422 00 00 00 00 00 00 00 00 00 00 00 00 0	1335660000000000000000000000000000000000	211 366 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 34 7 0 0 0 0 41 Sussex 17 17 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 18 2 2 4 26 State 0 0	71 76 147 13 18 2 2 4 186 Total 76 148 13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 7 7 7 5 0 0		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 2.6% 3.4% 0.0%
Foster Home After-hours IA Special Inv Hotline Total FY11- Q4 (04/01/11-06/30/11) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	255 422 00 00 00 00 00 00 00 00 00 00 00 00 0	1335660000000000000000000000000000000000	211 36 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 34 7 0 0 0 0 41 Sussex 17 17 34	0 0 0 18 2 2 4 26 State 0 0	71 76 147 13 18 2 2 4 186 Total 72 74 13 13 18 18 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 0 0 0 0 0 2 7 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		0.0% 8.0% 4.8% 4.8% NC1 % 5.9% 8.0%	0.0% 0.0% 0.0% 0.0% 0.0% Percent NC2 % 8.7% 0.0%	0.0% 0.0% 0.0% 0.0% t Turnover Kent % 0.0% 0.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.0% 2.6% 1.4% 0.0% 0.0% 0.0% 1.08% Total % 4.2% 2.6% 3.4% 0.0% 0.0%

FY12- Q1				lement				Turnov								t Turnover			
(07/01/11-09/30/11)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total		NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	17	23			0			2			0	2		0.0%	8.7%	0.0%	0.0%		2.8%
Treatment	25	13	21	17	0	76	2	2	2		0	4		8.0%	0.0%	9.5%	0.0%		5.3%
Total Inv & Trt	42	36	36	34	0	148	2	2	2	0	0	6		4.8%	5.6%	5.6%	0.0%	0.00%	4.1%
Foster Home	0	6	0	7	0	13	0)	0	0	0	0							0.0%
After-hours	C	0	0	0	18	18		0	0	0	0	0						0.00%	0.0%
IA	0																	0.00%	0.0%
Special Inv	C						Č											0.00%	0.0%
Hotline	0																	0.00%	0.0%
Total	42						2	_					-	4.8%	4.8%	5.6%	0.0%	0.0%	3.21%
Total	42	42	. 30	41		107					U	, 0		4.0 /0	4.0 /0	3.0 /8	0.076	0.078	3.2170
FY12- Q2	Ta	tal ETI	FCamn	lamant	1			Turnov	'0 "			1			Doroon	t Turnover			1
(10/01/11-12/31/11)		NC2	Kent	Sussex	State	Total	NC1		Kent	Sussex	State	Total		NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
							NCI	NCZ	Kent	Sussex			-	0.0%	0.0%			State %	
Investigation	17								 	-	0		_			0.0%	0.0%	1	0.0%
Treatment	25						1	1	1	_	0			4.0%	7.7%	4.8%	0.0%	0.000/	3.9%
Total Inv & Trt	42	36	36	34	0	148	1	1	1	0	0	3		2.4%	2.8%	2.8%	0.0%	0.00%	2.0%
Factor III	_	<u> </u>	 _	 	 		Ш—	1	 		<u> </u>	 	ш					1	
Foster Home	C	6	0	7	0	13		1	 		0	1					1		7.7%
					ļ				ļ										
After-hours	C											0						0.00%	0.0%
IA	C						C					0						0.00%	0.0%
Special Inv	C						C					0						0.00%	0.0%
Hotline	C				_							0	_					0.00%	0.0%
Total	42	42	36	41	25	186	1	2	1	0	0	4		2.4%	4.8%	2.8%	0.0%	0.0%	2.15%
																	•		
FY12- Q3		_		lement				Turnov								t Turnover			
(01/01/12-03/31/12)	NC1	NC2	Kent	Sussex	State	Total	NC1		/er Kent	Sussex	State	Total		NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
(01/01/12-03/31/12) Investigation	NC1 17	NC2	Kent 15	Sussex 17	0	72	NC1	NC2	Kent		0	Total 0		0.0%	NC2 % 0.0%	Kent % 0.0%	Sussex % 0.0%		Total % 0.0%
(01/01/12-03/31/12) Investigation Treatment	NC1 17 25	NC2 23	Kent 15	17 17	0	72 76	NC1	NC2	Kent 3		0	Total 0 0 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3%
(01/01/12-03/31/12) Investigation	NC1 17	NC2 23	Kent 15	17 17	0	72 76	NC1	NC2	Kent 3		0	Total 0 0 4		0.0%	NC2 % 0.0%	Kent % 0.0%	Sussex % 0.0%		Total % 0.0%
(01/01/12-03/31/12) Investigation Treatment	NC1 17 25 42	23 13 36	Kent 15 21 36	17 17 34	0	72 76 148	NC1	NC2	Kent 3		0	Total 0 4 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3% 2.7%
(01/01/12-03/31/12) Investigation Treatment	NC1 17 25	23 13 36	Kent 15 21 36	17 17 34	0	72 76 148	NC1	NC2	Kent 3		0	Total 0 4 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt	NC1 17 25 42	23 13 36	Kent 15 21 36	17 17 34	0	72 76 148	NC1	NC2	Kent 3		0	Total 0 4 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3% 2.7%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt	NC1 17 25 42	23 13 36	Kent 15 21 36	17 17 34	0	72 76 148	NC1	NC2	Kent 3		0	Total 0 4 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3% 2.7%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt	NC1 17 25 42	NC2 23 13 36	Kent 15 21 36 36	17 17 34	0 0 0	72 76 148 13	NC1	0 1	3 3	0	0 0 0	Total 0 4 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State %	Total % 0.0% 5.3% 2.7%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home	NC1 17 25 42	NC2 23 13 36 6	Kent 15 21 36 36 0	17 17 34 7	0 0 0 0	72 76 148 13	NC1	0 1	3 3 3	0	0 0 0	Total 0 0 4 1 4		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	State % 0.00%	Total % 0.0% 5.3% 2.7%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home	NC1 17 25 42 0	33 13 36 6 0 0	Kent	17 17 34 7 0	0 0 0 0 177 2	72 76 148 13 17 2	NC1	0 1 1 0 0 0	3 3 3	0 0	000000000000000000000000000000000000000	Total 0 4 4 4 0 1		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	0.00% 0.00%	7otal % 0.0% 5.3% 2.7% 7.7% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	NC1 17 25 42 0	133 36 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Kent	7 0 0 0	0 0 0 17 2 2	72 76 148 13 17 2	NC1	0 0 1 1 0 0 0 0	33 3 0 0 0	0 0 0	0 0 0	Total 0 4 4 1 1 1 0 0 0 0 0 0		0.0% 4.0%	0.0% 0.0%	0.0% 14.3%	0.0% 0.0%	0.00% 0.00%	7otal % 0.0% 5.3% 2.7% 7.7% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv	NC1 17 25 42 0 0	0 0 0 0	Kent	7 0 0 0 0	0 0 0 0 17 2 2 3	72 76 148 13 17 2 2	NC1	1 0 0 0 0 0 0 0 0 0 0 0 0	33 3 0 0 0	0 0 0 0	000000000000000000000000000000000000000	Total 0 4 4 4 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0%	0.0% 0.0%	0.0% 14.3% 8.3%	Sussex % 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline	0 0 0 0 0	0 0 0 0	Kent	7 0 0 0 0	0 0 0 0 17 2 2 3	72 76 148 13 17 2 2	NC1	1 0 0 0 0 0 0 0 0 0 0 0 0	33 33 00 00 00	0 0 0 0	000000000000000000000000000000000000000	Total 0 4 4 4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4%	0.0% 0.0% 0.0%	0.0% 14.3% 8.3%	Sussex % 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline	00 00 00 00 00 00 00 00 00 00 00 00	NC2 23 13 36 6 0 0 0 42	Kent	7 0 0 0 0	0 0 0 0 17 2 2 3	72 76 148 13 17 2 2	NC1	1 0 0 0 0 0 0 0 0 0 0 0 0	33 3 0 0 0 0 0 3	0 0 0 0	000000000000000000000000000000000000000	Total 0 4 4 4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4%	0.0% 0.0% 0.0% 0.0%	0.0% 14.3% 8.3%	0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total	00 00 00 00 00 00 00 00 00 00 00 00 00	NC2 23 13 36 6 0 0 0 42	Kent	17 17 34 7 0 0 0 41	0 0 0 0 17 2 2 3	72 76 148 13 17 2 2	NC1	0 1 1 0 0 0 0 0 0 0 0 1	33 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	000000000000000000000000000000000000000	Total 0 4 4 4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4%	NC2 % 0.0% 0.0% 0.0% 2.4%	8.3%	0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total	00 00 00 00 00 00 00 00 00 00 00 00 00	NC2 23 13 36	Kent	17 17 34 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 17 2 2 2 3 24	72 76 148 13 17 2 2 3 185	NC1	NC2 0 1 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	3 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0	Total		0.0% 4.0% 2.4%	NC2 % 0.0% 0.0% 0.0% 2.4%	8.3% 8.3%	0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0% 2.70%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12)	NC1 17 25 42 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 42 tal FTI NC2	Kent	Sussex	0 0 0 17 2 2 3 24 State	72 76 148 13 17 2 2 3 185	NC1	1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	Total		0.0% 4.0% 2.4% 2.4%	NC2 % 0.0% 0.0% 0.0% 2.4% Percen NC2 %	8.3% **Turnover Kent %	0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0% 2.70% Total % 2.78%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment	00 00 00 00 00 00 00 00 00 00 00 00 00	NC2 23 13 36 6	Kent	17 17 34 0 0 0 0 0 0 0 0 41 Sussex 17 17 17 17 17 17 17 17 17 17 17 17 17	0 0 0 17 2 2 2 3 24 State	72 76 148 13 17 2 2 3 185 Total 72	NC1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 3 0 0 0 0 0 3 7 er Kent	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Total		0.0% 4.0% 2.4% 2.4% NC1 % 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70%	8.3% **Turnover Kent % 0.00%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7otal %
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation	NC1 17 25 42 00 00 00 00 42 To NC1 17	NC2 23 13 36 6	Kent	17 17 34 0 0 0 0 0 0 0 0 41 Sussex 17 17 17 17 17 17 17 17 17 17 17 17 17	0 0 0 17 2 2 2 3 24 State	72 76 148 13 17 2 2 3 185 Total 72	NC1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 3 0 0 0 0 0 3 7 er Kent	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 7.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt	NC1 177 289 42 00 00 00 00 00 00 00 00 00 177 289 42	00 00 00 00 00 00 00 00 00 00 00 00 00	Kent	17 17 34 18 18 18 18 18 18 18 18 18 18 18 18 18	0 0 0 17 2 2 3 24 State 0 0	72 76 148 13 17 2 2 3 185 70 148	NC1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 30 00 00 00 33 /er Kent	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 7.7% 0.0% 0.0% 0.0% 0.0% 0.0% 2.70% Total % 2.78% 2.78% 2.32%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment	NC1 17 25 42 00 00 00 00 42 To NC1 17	00 00 00 00 00 00 00 00 00 00 00 00 00	Kent	17 17 34 18 18 18 18 18 18 18 18 18 18 18 18 18	0 0 0 17 2 2 3 24 State 0 0	72 76 148 13 17 2 2 3 185 70 148	NC1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 30 00 00 00 33 /er Kent	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 7.7% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt	NC1 177 289 42 00 00 00 00 00 00 00 00 00 177 289 42	00 00 00 00 00 00 00 00 00 00 00 00 00	Kent	17 17 34 18 18 18 18 18 18 18 18 18 18 18 18 18	0 0 0 17 2 2 3 24 State 0 0	72 76 148 13 17 2 2 3 185 70 148	NC1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33 30 00 00 00 33 /er Kent	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 7.7% 0.0% 0.0% 0.0% 0.0% 0.0% 2.70% Total % 2.78% 1.32% 2.03%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt Foster Home	NC1 177 25 42 0 0 0 0 0 0 0 177 177 177 177 177 177 1	NC2 23 133 36 6 6	Kent	17 17 34 0 0 0 0 0 0 0 0 1 17 17 17 17 17 17 17 17 17 17 17 17 1	0 0 0 177 2 2 3 3 24 State 0 0 0	72 76 148 13 17 2 3 185 Total 72 76 148	NC1 1 1 1 (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	NC2	0 0 0 0 3 7/er Kent	0 0 0 0 0 0 0 Sussex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 7.7% 0.0% 0.0% 0.0% 0.0% 2.70% Total % 2.78% 1.32% 2.03%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt Foster Home After-hours	NC1 177 258 42 00 00 00 00 00 00 42 To NC1 177 258 42 00 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 42 133 36 66	Kent	Sussex	0 0 0 177 22 33 24 State 0 0 0	72 76 148 13 17 2 3 185 Total 76 148	NC1 1 1 1 1 1 1 1 1 1 1 1 1	NC2	3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 0.0% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0% 2.70% Total % 2.78% 1.32% 2.03% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	NC1 177 288 42 0 0 0 0 0 0 0 0 177 177 177 288 420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 23 133 36 6 6	Kent	Sussex	0 0 0 177 22 33 24 State 0 0 0	72 76 148 13 17 2 3 185 70 148 13 13	NC1 1 1 1 1 1 1 1 1 1 1 1 1	NC2		0 0 0 0 0 0 0 Sussex	0 0 0 0 0 0 0 0 0 0 0	Total 0 4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% **Turnover Kent % 0.0% 8.3% **Turnover **Cond to the cond to the con	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	7.7% 5.3% 2.7% 7.7% 0.0% 0.0% 0.0% 2.70% Total % 2.78% 1.32% 2.03% 0.0% 0.0%
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv	NC1 177 288 42 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 23 133 36 6 6 6 1 1 1 1 1 1	Kent	Sussex	0 0 0 17 2 2 3 24 State 0 0 0	72 76 148 13 17 2 2 3 185 70 148 13 13 149 149 149 149 149 149 149 149 149 149	NC1 1 1 1 (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	NC2	September Sept	0 0 0 0 0 0 0 0 0 0 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% 8.3% **Turnover Kent % 0.00% 0.00%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Total %
(01/01/12-03/31/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY12- Q4 (04/01/12-06/30/12) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	NC1 177 288 42 0 0 0 0 0 0 0 0 177 177 177 288 420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 23 133 36 6 6	Kent	Sussex	0 0 0 177 2 2 2 3 3 24 State 0 0 0 0	72 76 148 13 17 2 3 185 Total 72 76 148 13	NC1 1 1 1 1 1 1 1 1 1 1 1 1	NC2	Sent	0 0 0 0 0 0 0 Sussex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0% 4.0% 2.4% 2.4% NC1 % 0.00% 0.00%	NC2 % 0.0% 0.0% 0.0% 2.4% Percent NC2 % 8.70% 0.00%	8.3% 8.3% **Turnover Kent % 0.00% 0.00%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Total %

Turnover Statistics - Office of Children's Services FY 2004 to FY 2012

FY04 Turnover	Tot	al FTE	Comp	lement				Turnov	er					Percent	Turnover			
(7/1/03-6/30/04)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	16		59	1	9		3		13	7.1%	50.0%		18.8%		22.0%
Treatment	23	19	16	17		75	1	1	3			5	4.3%	5.3%	18.8%			6.7%
Total Inv & Trt	37	37	27	33		134	2	10	3	3		18	11.5%	55.3%	18.8%	18.8%	0.0%	28.7%
Foster Home		7		7		14		1		2		3		14.3%		28.6%		21.4%
After-hours					17	17						0						
IA					2	2					1	1					50.0%	
Special Inv					2	2						0						
Hotline					4	4						0						
Total	37	44	27	40	25	173	2	11	3	5	1	22	5.4%	25.0%	11.1%	12.5%	4.0%	12.7%

FY05	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/04-6/30/05)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	16		59	2	7	2	2		13	14.3%	38.9%	18.2%	12.5%		22.0%
Treatment	24	18	17	17		76	0	2	6	3		11	0.0%	11.1%	35.3%	17.6%		14.5%
Total Inv & Trt	38	36	28	33		135	2	9	8	5		24	5.3%	25.0%	28.6%	15.2%	0.0%	17.8%
Foster Home		7		7		14					3	3					21.4%	21.4%
After-hours					17	17					1	1					5.9%	5.9%
IA					2	2					1	1					50.0%	50.0%
Special Inv					2	2						0						
Hotline					4	4						0						
Total	38	43	28	40	25	174	2	9	8	5	5	29	5.3%	20.9%	28.6%	12.5%	20.0%	16.7%

FY06	Tot	al FTE	Comp	lement				Turnov	er					Percent	Turnover			
(7/1/05-6/30/06)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	16		59	1	4	0	1	0	6	7.1%	22.2%	0.0%	6.3%	0.0%	10.2%
Treatment	26	18	17	17		78	2	2	2	1	0	7	7.7%	11.1%	11.8%	5.9%	0.0%	9.0%
Total Inv & Trt	40	36	28	33		137	3	6	2	2	0	13	7.5%	16.7%	7.1%	6.1%	0.0%	9.5%
Foster Home		7		7		14											0.0%	0.0%
After-hours					17	17											0.0%	0.0%
IA					2	2											0.0%	0.0%
Special Inv					2	2												
Hotline					4	4												
Total	40	43	28	40	25	176	3	6	2	2	0	13	7.5%	14.0%	7.1%	5.0%	0.0%	7.4%

Turnover Statistics - Office of Children's Services FY 2004 to FY 2012

FY07	Tot	al FTE	Comp	lement				Turnov	er/					Percent	Turnover			
(7/1/06-06/30/07)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	15		58	1	1	0	2	0	4	7.1%	5.6%	0.0%	13.3%		6.9%
Treatment	26	18	17	18		79	1	2	0	3	0	6	3.8%	11.1%	0.0%	16.7%		7.6%
Total Inv & Trt	40	36	28	33		137	2	3	0	5	0	10	5.0%	8.3%	0.0%	15.2%	0.00%	7.3%
Foster Home		7		7		14			1			1						7.1%
After-hours					17	17						0					0%	0.0%
IA					2	2						0					0%	0.0%
Special Inv					2	2						0					0%	0.0%
Hotline					4	4					1	1					25%	25.0%
Total	40	43	28	40	25	176	2	3	1	5	1	12	5.0%	7.0%	3.6%	12.5%	4.0%	6.82%

FY08	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/07-06/30/08)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	15		58	1	2	1	0	0	4	7.1%	11.1%	9.1%	0.0%		6.9%
Treatment	26	18	19	18		81	1	0	1	1	0	3	3.8%	0.0%	5.3%	5.6%		3.7%
Total Inv & Trt	40	36	30	33		139	2	2	2	1	0	7	5.0%	5.6%	6.7%	3.0%	0.00%	5.0%
Foster Home		7		7		14		2	1			3						21.4%
After-hours					17	17						0					0%	0.0%
IA					2	2						0					0%	0.0%
Special Inv					2	2						0					0%	0.0%
Hotline					4	4					1	1					25%	25.0%
Total	40	43	30	40	25	178	2	4	3	1	1	11	5.0%	9.3%	10.0%	2.5%	4.0%	6.18%

FY09	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/08-6/30/09)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58	2	2	1	1	0	6	14.3%	11.1%	8.3%	7.1%		10.3%
Treatment	26	16	21	18	0	81	2	4	1	1	0	8	7.7%	25.0%	4.8%	5.6%		9.9%
Total Inv & Trt	40	34	33	32	0	139	4	6	2	2	0	14	10.0%	17.6%	6.1%	6.3%	0.00%	10.1%
Foster Home	0	7	0	7		14		1	0			1						7.1%
After-hours					17	17					0	0					0%	0.0%
IA					2	2						0					0%	0.0%
Special Inv					2	2						0					0%	0.0%
Hotline					4	4						0					0%	0.0%
Total	40	41	33	39	25	178	4	7	2	2	0	15	10.0%	17.1%	6.1%	5.1%	0.0%	8.43%

FY10	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/09-06/30/10)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	15	20	13	15	0	63	1	2	3	1	0	7	6.7%	10.0%	23.1%	6.7%		11.1%
Treatment	25	13	21	17	0	76	3	3	2	1	0	9	12.0%	23.1%	9.5%	5.9%		11.8%
Total Inv & Trt	40	33	34	32	0	139	4	5	5	2	0	16	10.0%	15.2%	14.7%	6.3%	0.00%	11.5%
Foster Home	0	6	0	7	0	13	0	2	0	0	0	2						15.4%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0%	0.0%
Total	40	39	34	39	25	177	4	7	5	2	0	18	10.0%	17.9%	14.7%	5.1%	0.0%	10.17%

Turnover Statistics - Office of Children's Services FY 2004 to FY 2012

FY11	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/10-06/30/11)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	17	23	15	17	0	72	2	4	0	0	0	6	11.8%	17.4%	0.0%	0.0%		8.3%
Treatment	25	13	21	17	0	76	4	0	2	1	0	7	16.0%	0.0%	9.5%	5.9%		9.2%
Total Inv & Trt	42	36	36	34	0	148	6	4	2	1	0	13	14.3%	11.1%	5.6%	2.9%	0.00%	8.8%
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						0.0%
After-hours	0	0	0	0	18	18	0	0	0	0	0	0					0%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0%	0.0%
Total	42	42	36	41	26	187	6	4	2	1	0	13	14.3%	9.5%	5.6%	2.4%	0.0%	6.95%

FY12	Tot	al FTE	Comp	lement				Turnov	/er					Percent	Turnover			
(7/1/11-06/30/12)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	17	23	15	17	0	72	0	4	0	0	0	4	0.0%	17.4%	0.0%	0.0%		5.6%
Treatment	25	13	21	17	0	76	4	1	6	1	0	12	16.0%	7.7%	28.6%	5.9%		15.8%
Total Inv & Trt	42	36	36	34	0	148	4	5	6	1	0	16	9.5%	13.9%	16.7%	2.9%	0.00%	10.8%
Foster Home	0	6	0	7	0	13	0	2	0	0	0	2						15.4%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0%	0.0%
Total	42	42	36	41	25	186	4	7	6	1	0	18	9.5%	16.7%	16.7%	2.4%	0.0%	9.68%

Office of Children's Services

	OCS TRANSFERS- FY10
	1st Quarter FY10
NCC1	Treatment to Adoption
	2nd Quarter FY10
NCC2	Treatment to DSP
Kent	Treatment to Supervisor
Kent	Treatment to DHSS
	3rd Quarter FY10
NCC1	Investigation to Supervisor
UP	Investigation to Supervisor
UP	Investigation to Treatment (NCC1)
UP	Investigation to Treatment (Kent)
Kent	Investigation to Supervisor
Kent	Investigation to Treatment
Kent	Investigation to Treatment
Kent	Investigation to Treatment
Kent	Treatment to Investigation
Kent	Investigation to Treatment
Kent	Investigation to Treatment
	4th Quarter FY10
NCC1	Investigation to Supervisor
NCC1	Investigation to Early Intervention
NCC2	Investigation to Supervisor
Kent	Treatment to DHSS
Statewide	Report Line to Investigation

Office of Children's Services

	OCS Transfers- FY11
	OCS Hallslers- FTH
	1st Quarter FY11
NCC1	Treatment to DOE
NCC1	Treatment to DSCYF-DMSS
NCC1	Adoption to Supervisor
NCC2	Investigation to DSCYF-PBHS
NCC2	Investigation to DSCTF-FBHS Investigation to Treatment
Kent	Treatment to DSCYF-DYRS
Kent	
Kent	Investigation to DSCF-DYRS
	2nd Overton EV44
NCC2	2nd Quarter FY11
NCC2	Investigation to Treatment
	Investigation to PBHS
Kent	Investigation to Treatment
Kent	Investigation to Investigation Supervisor
Kent	Investigation to PBHS
	3rd Quarter FY11
NCC1	Treatment to Supervisor
NCC1	Treatment to Investigation
NCC2	Investigation to Kent Investigation
NCC2	Investigation to Kent Investigation
Kent	Treatment to Investigation
Kent	Investigation to DYRS
Kent	Foster Care to Investigation
	4th Quarter FY11
NCC1	Investigation to Investigation
NCC1	Treatment to Supervisor
NCC1	Investigatin to Sussex Treatment
NCC1	Investigation to School FCT
NCC2	Investigation to Investigation
Kent	Foster Care to Treatment

Office of Children's Services

	OCS Transfers- FY12
	OGS Transiers-1 112
	1st Quarter FY12
NCC1	Investigation to Supervisor
NCC2	Investigation to Dept. of Corrections
NCC2	Investigation to Investigation
	2nd Quarter FY12
NCC1	Investigation to Treatment (Kent co)
NCC1	Tratment to Treatment (Kent co)
NCC2	Investigaton to Treatment
	3rd Quarter FY12
NCC1	Investigation to Treeatment
NCC1	Treatment to Treatment
NCC2	Investigaton to Foster Care
Kent	Treatemnt to Investigation
Kent	Treatemnt to NCC1 Investigation
Sussex	Treatemnt to Kent Treatment
Sussex	Investigation to Supervisor
Statewide	Statewide to NCC2 Foser Care
	4th Quarter FY12
	no transfers this quarter